

**APPENDIX C - POTENTIAL BUDGET SAVINGS**

	2009-10	2010-11
	£000	£000
<b>Assistant Chief Executive</b>		
1 Ethnic minority consultation funding (1 year only)	10.0	
2 Community Safety CCTV office supplies	2.5	2.5
Division total	<u>12.5</u>	<u>2.5</u>
<b>Community Services</b>		
1 Reduce Radmil subscriptions	2.0	2.0
2 Phase 2 Exchequer Services restructuring		20.0
3 Concessionary Travel	27.0	27.0
Division total	<u>29.0</u>	<u>49.0</u>
<b>Housing and Property Maintenance Services</b>		
1 Housing reserve (1 year only)	20.0	
2 Private sector housing	20.0	20.0
3 Externalising in house plumbing and electrical service	5.0	10.0
Division total	<u>45.0</u>	<u>30.0</u>
<b>Human Resources</b>		
1 Reduce the corporate training budget (ongoing)	11.5	11.5
Division total	<u>11.5</u>	<u>11.5</u>
<b>Legal and Member Services</b>		
1 Reduction in Assistant Solicitor salary costs less Deeds / Case Management system costs	7.0	7.0
2 Cease Sponsorship of Lancashire Show	0.4	0.4
4 Elections Budget (1 year only)	79.0	
5 Postal Recharges	1.0	1.0
6 Finance Contract and Price Savings	16.0	16.0
7 Insurance Contract Savings	70.0	70.0
8 Insurance Excess Travel	1.5	1.5
Divisional Total	<u>174.9</u>	<u>95.9</u>
<b>Planning and Development</b>		
1 LDF Printing Costs	5.0	5.0
2 Printing Savings	1.0	1.0
3 Back Scanning / Microfiching of Planning Applications	10.0	10.0
4 Reduction of Reserve Account (1 year only)	15.0	
5 Additional grant funding for Planning Policy Statement (1 year only)	22.5	
Division total	<u>53.5</u>	<u>16.0</u>

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2009-10    2010-11  
£000        £000

**Regeneration and Estates**

1	Ribble Estuary subscription (1 year only)	5.0	
2	Government relief on NNDR voids (1 year only)	20.0	
3	Recharges to the Investment Centre		38.0
	Division total	<u>25.0</u>	<u>38.0</u>

**Street Scene**

1	Pull out of ENCAMS cleaner, greener, safer network	5.0	5.0
2	Weed spraying - efficiencies and income	5.0	5.0
3	Tree work - efficiencies and income	8.0	8.0
4	Tender Street Scene agency requirements	20.0	20.0
5	Increase in Property Based Payment	35.0	35.0
6	Transfer of Waste Costs (1 year only)	25.0	
7	Installation of New Transfer Station		60.0
	Division total	<u>98.0</u>	<u>133.0</u>

**TOTAL POTENTIAL SAVINGS**

449.4    375.9